

Town of Clifton Mainstreet Streetscape project						
Cost Comparison June 2021/ May 2023						
	June 2021		May 2023		Increase Amount	% Increase
Preliminary Engineering Phase						
Preliminary Engineering	254,931.00		331,682.53		76,751.53	30.11%
VDOT Oversight	Not Included in cost estimate		83,000.00		83,000.00	100.00%
Total Preliminary Engineering Phase		254,931.00		414,682.53		
Right-of-Way & Utilities Phase						
Right-of-Way	19,600.00		48,000.00		28,400.00	144.90%
Utilities	1,125,000.00		1,290,000.00		165,000.00	14.67%
Utility Allowance (Consultant)			66,988.00		66,988.00	100.00%
VDOT Oversight	Not Included in cost estimate		5,000.00		5,000.00	100.00%
Total Right-of-Way & Utilities Phase		1,144,600.00		1,409,988.00		
Construction Phase						
Construction	742,449.89		858,592.79		116,142.90	15.64%
Construction Engineering (CI&A/CEI)	185,612.47		299,975.68		114,363.21	61.61%
Contingency	74,244.99		85,859.28		11,614.29	15.64%
Contingency #2			42,929.64		42,929.64	100.00%
VDOT Oversight	Not Included in cost estimate		30,000.00		30,000.00	
Total Construction Phase		1,002,307.35		1,317,357.39		
Total Project		2,401,838.35		3,142,027.92	740,189.57	30.82%
Notes						
	#1 Total VDOT Oversight included in May 2023 Cost Estimate			118,000.00		